

## Robbins Brook Town Homes 2024 Budget

GL Account	Annual
<b>Income (Count: 1)</b>	
09 - Revenue (Count: 1)	
40010 - Maintenance fee	\$ 437,846.52
	\$437,846.52
	\$437,846.52
<b>Expense (Count: 18)</b>	
10 - Administrative Expenses (Count: 4)	
50155 - Meeting Expense	\$ -
50160 - Office Expense	\$ 1,000.00
50170 - DOT Expense	\$ -
50600 - Insurance Expense	\$ 82,880.03
	\$83,880.03
12 - Direct Building Expenses (Count: 12)	
52140 - General Repairs & Maint	\$ 7,000.00
52265 - Power Washing	\$ 8,000.00
52270 - Painting Exterior	\$ 6,000.00
52335 - Roof Drain & Gutter Repairs	\$ 5,000.00
52365 - Trash Removal	\$ 19,902.00
52395 - Vent Cleaning	\$ -
52580 - Fire Sprinkler System Repairs	\$ 800.00
55070 - Landscaping Other	\$ 250.00
55080 - Walkway Repairs	\$ 6,200.00
55500 - Snow/Ice Removal - Egress	\$ 2,000.00
55510 - Roof Snow Removal	\$ 2,000.00
58260 - Exterior Walls/Siding	\$ 1,500.00
	\$58,652.00
15 - Reserve Contribution (Count: 2)	
59000 - Contribution to Reserves	\$ 70,097.50
59110 - Transfer to Master - RBCT	\$ 225,216.99
	\$295,314.49
	\$437,846.52
	\$0.00